

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$522,572	\$629,370	\$606,162
Federal Projects	\$309,873	\$215,362	\$249,132
State Projects	\$0	\$0	\$0
Classroom Site Project	\$40,784	\$27,835	\$21,922
Schoolwide Project Total	\$873,229	\$872,567	\$877,216

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$13,787	\$0	\$589,836	\$269,606	\$873,229
Percentage of Total Revenues	1.58%	0.00%	67.55%	30.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$820
Hearing Impairments	\$0	\$820
Other Health Impairments	\$0	\$820
Specific Learning Disability	\$0	\$5,731
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$820
Speech/Language Impairment	\$0	\$1,642
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$10,653
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$10,653

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$49,380
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	0.000
2002 - 2003 Total	0.000
2003 - 2004 Elementary	0.000
2003 - 2004 High School	122.778
2003 - 2004 Total	122.778
2004 - 2005 Elementary	0.000
2004 - 2005 High School	93.058
2004 - 2005 Total	93.058

Fall 2004 Enrollment	92	Number of Schools	2
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Teacher Salaries	\$93,934
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